

**CABINET – 16 JUNE 2015**

**CORPORATE ASSET MANAGEMENT PLAN 2015/16**

**REPORT OF THE DIRECTOR OF CORPORATE RESOURCES**

**PART A**

**Purpose of Report**

1. To present the draft Corporate Asset Management Plan (CAMP) 2015/16 which sets out the strategic direction for the use, management and development of Leicestershire County Council's corporate property resources over the next financial year. The draft CAMP 2015/16 is appended to this report.

**Recommendations**

2. It is recommended that the Cabinet approves the Corporate Asset Management Plan 2015/16 and the delivery of the implementation plan contained therein.

**Reasons for Recommendation**

3. To enable the implementation of the CAMP 2015/16.

**Timetable for Decision (including Scrutiny)**

4. The draft CAMP will be considered by the Scrutiny Commission on 3 June 2015 and its comments will be reported to the Cabinet.

**Policy Framework and Previous Decisions**

5. The CAMP 2015/16, together with the Capital Strategy and the Medium Term Financial Strategy, support the County Council's corporate and service priorities.

### **Resource Implications**

6. The CAMP 2015/16 highlights the financial resources that have been allocated to the Council's corporate property resources in the Capital Strategy and MTFS programmes/budgets. Delivery of individual projects detailed in the CAMP implementation plan will be considered against a clear business case methodology.
7. The CAMP 2015/16 also describes the Human Resources and ICT resources engaged in delivering asset management.

### **Circulation under the Local Issues Alert Procedure**

8. None.

### **Officer to Contact**

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## **PART B**

### **Background**

9. The CAMP, together with the Capital Strategy and the Medium Term Financial Strategy (MTFS), sets out the proposals for using the Council's resources to support the County Council's corporate and service priorities.
10. Corporate business planning requires an integrated approach towards the planning of its resources. The links between financial and asset planning are particularly important and the CAMP is closely aligned with the Council's Capital Strategy and the MTFS.
11. The CAMP sets out the strategic direction for the use, management, development and planning of the County Council's corporate property resources over the financial year 2015/16 and also reviews the delivery of the previous CAMP 2013/14 objectives and implementation plan. The CAMP identifies the key corporate and service drivers influencing the development of the Council's asset strategy, describes the asset base and reflects upon its performance, sets out the strategic vision for property and the implementation plan for 2015/16, and identifies the resources available to support the delivery of the CAMP.

### **Consultations**

12. The CAMP 2015/16 has been consulted upon across all service departments of the County Council. It has been tabled, discussed and approved by the Asset Management Working Group, the Corporate Property Steering Group and CMT.
13. The CAMP 2015/16 will be considered by the Scrutiny Commission on 3 June 2015.

### **Conclusion**

14. The Cabinet is requested to support the content of the CAMP 2015/16 and the delivery of the implementation plan contained therein.

### **Equality and Human Rights Implications**

15. There are no specific equality and human rights implications within the CAMP 2015/16 although individual elements of the implementation plan may contain issues which will be addressed as they arise.

## **Background Papers**

Report to the Cabinet - 20 November 2013 – Corporate Asset Management Plan  
2013/14

<http://ow.ly/NhT9e>

## **Appendix**

Corporate Asset Management Plan 2015/16.